Projects Committee/
International Coffee Council
30 March 2011
London, United Kingdom

Coffee Development Projects
Progress Report

Background

1. The following report provides a summary of the status of projects submitted to the ICO and under consideration or already funded by the Common Fund for Commodities (CFC). As at 14 March 2011, 34 projects totalling around US$102 million, have been funded mainly by the CFC (US$54 million) with the balance provided by bilateral and multilateral donor institutions in respect of co-financing (US$28 million), and by the beneficiary countries in respect of counterpart contributions (US$20 million).

2. The main details of each project are listed in the attached table which is divided into five sections, as follows: Section I: Project proposals under consideration by the ICO; Section II: Project proposals under consideration by the CFC; Section III: Project proposals requiring reformulation/alternative sources of finance; Section IV: Projects approved by the CFC – under implementation/to be started; and Section V: Concluded projects. Members should consult the Projects Section of the ICO website at www.ico.org for more extensive details of the projects.

3. Under the ICA 2007 new and reformulated project proposals will be examined by the Projects Committee which will submit its recommendations to the Council. Proposals to be considered by the Council in September 2011 should reach the Organization before 24 June 2011 (see Annex I). A list of acronyms used in this document is contained in Annex II.

Action

The Projects Committee and the International Coffee Council are requested to take note of this report.
### SUMMARY OF PROJECTS

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<tr>
<td><strong>SECTION I: PROJECT PROPOSALS UNDER CONSIDERATION BY THE ICO</strong></td>
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| **1.1 LV** | Adaptation to climate change in the PROMECAFE region | Location: PROMECAFE region  
Pea: CIAT  
Duration: 3 years | 1. US$600,000  
2. US$300,000  
3. US$300,000  
4. US$0 | Proposal: PJ-3/11  
VSC comments: PJ-5/11 | This new project proposal is designed to study the implications of climate change for coffee productivity and quality in the coffee producing regions of Central America and the Caribbean, as well as to provide some idea as to where high-quality coffee is likely to grow in the future and the extent to which the suitability of these areas is likely to change over a given period. | ICO VSC – Feb 2011: The proposal was considered for the first time by the VSC in Feb 2011. The VSC was split on whether to recommend the proposal for approval or revision.  
Follow up: The Projects Committee will consider this proposal in March 2011. |
| **1.2 LV** | Study of the sustainability of the coffee supply chain versus climate change adaptation and mitigation using the life cycle assessment (LCA) | Location: Worldwide  
Pea: OUC  
Duration: 9 months | 1. US$165,000  
2. US$120,000  
3. US$45,000 Illy café (in kind)  
4. US$0 | Proposal: PJ-4/11  
VSC comments: PJ-5/11 | The study is aimed at identifying both the positive and negative effects on the environment of all activities involved in the coffee life-cycle and providing a number of guidelines and recommendations for all those involved in the coffee chain who wish to apply this method of analysis. | ICO VSC – Feb 2011: The proposal was considered by the VSC for the second time in Feb 2011. The VSC recommended the proposal for approval.  
Follow up: The Projects Committee will consider this proposal in March 2011. |
| **1.3 DS** | Improving African coffee processing and market access | Location: Côte d’Ivoire and Kenya  
Pea: IACO  
Duration: 4 years | 1. US$5,300,000  
2. US$2,400,000  
3. US$2,900,000  
4. US$0 | Proposal: WP-Board 1062/10  
VSC comments: EB-3978/10 | The broad goal of the project is to reduce poverty of coffee farmers in a sustained manner through equipping farmers with entrepreneurial skills and access to both local and foreign coffee markets. | ICO VSC – Sep 2010  
ICO ICC – Sep 2010: The Council decided to approve the proposal subject to a review by IACO with assistance from the Secretariat.  
Follow up: The proponents have been informed and a revised proposal is awaited. |
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<td>1.4 DS</td>
<td>Smallholder coffee expansion (Concept note)</td>
<td>Location: Malawi PEA: tbd Duration: tbd</td>
<td>1. US$ 2. US$ 3. US$ 4. US$</td>
<td>Proposal: WP-Board 1060/10 VSC comments: EB-3973/10</td>
<td>The aim of this proposal is to provide smallholder farmers in the central region of Malawi with coffee as an alternative cash crop to tobacco.</td>
<td>ICO VSC – Mar 2010: The concept note was considered for the first time by the VSC in Feb 2010. The VSC recommended that it should be revised taking into consideration the technical comments provided. ICO ICC – Mar 2010: The Council decided that the concept note should be further developed. Follow up: The proponents have been informed and a full proposal is awaited.</td>
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<td>1.5 DS</td>
<td>Promotion of domestic coffee marketing and consumption in the Central African Republic</td>
<td>Location: Central African Republic PEA: IACO Duration: tbd</td>
<td>1. US$5,500,000 2. US$ 3. US$ 4. US$</td>
<td>Proposal: WP-Board 1061/10 VSC comments: EB-3973/10</td>
<td>The project proposal is designed to rehabilitate the coffee sector, expand coffee trade (including exports) and thereby improve the livelihoods of coffee farmers and their families in the Central African Republic.</td>
<td>ICO VSC – Mar 2010: The proposal was considered for the first time by the VSC in Feb 2010. The VSC was split on whether to recommend revision or rejection. ICO ICC – Mar 2010: The Board and Council took note of the VSC recommendation and decided that the proposal should be revised. Follow up: The proponents have been informed and a revised proposal is awaited.</td>
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<td>1.6 DS</td>
<td>Enhancing income of smallholder farmers groups in the coffee producing belt of Nigeria</td>
<td>Location: Nigeria PEA: Federal Government of Nigeria Duration: 5 years</td>
<td>1. US$5,822,400 2. US$4,822,400 3. N/A 4. US$1,000,000</td>
<td>Proposal: WP-Board 969/05 Verbal report: VSC comments (see document EB-3891/05, paragraph 35)</td>
<td>To improve the income of smallholder groups and individual farmers by strengthening their capacities in the areas of harvest and post-harvest handling.</td>
<td>ICO VSC – May 2005: The VSC considered this proposal in Apr 2005 and decided that it required further analysis and considerable reformulation. Follow up: The proponents have been advised of the VSC’s recommendations and a revised proposal is awaited.</td>
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**2.1 LV**  

Pest control model and Good Agricultural Practices (GAP) application in different coffee growing areas in Indonesia  
(formerly: Pilot project on implementation of the integrated pest management (IPM) to control the Coffee Berry Borer (CBB) in Arabica and Robusta coffee smallholdings in Indonesia)  

Location: Indonesia  
PEA: ICCRI  
Duration: 3 years  

1. US$500,000  
2. US$435,000  
3. US$50  
4. US$65,000  

Proposal:  
WP-Board 1051/08 and WP-Board 1063/10  
VSC comments:  
EB-3946/08 and EB-3978/10  
ICC-103-4 (preliminary report on impact assessment)  
ICC-103-4 Rev. 1  
(Executive Summary of the impact evaluation report)  
See also Project 5.7:  
[CFC/ICO/02]  

To establish a model of pest control as an effective and efficient measure to control CBB acceptable to smallholder Robusta and Arabica farmers in different Geographic and climatic conditions, in order to: i) prevent yield losses and avoid quality deterioration due to CBB attack on coffee, ii) maximize profits of smallholder farmers, and iii) alleviate poverty through income improvement.  

ICO VSC – May 2008 and Sep 2010  
ICO ICC – Sep 2010: The Council decided that the proposal should be approved, provided that the VSC comments on the technical area of budget/cost-effectiveness could be clarified with the proponents  
Follow up: The duly revised project was considered by the CFC PAC in Nov 2010, which considered that any involvement of the CFC would be in a minor capacity with national institutions taking the lead in financing and operational roles.

**2.2 LV**  

Enhancing the potential of Robusta gourmet coffee production in Uganda, Tanzania and Angola  

Location: Uganda, Tanzania and Angola  
PEA: IAO/MAE  
Duration: 2 years  

1. US$3,453,960  
2. US$2,837,840  
3. US$100,000  
4. US$516,120  

Proposal:  
WP-Board 1059/09, Rev. 1 and Rev. 2  
VSC comments:  
EB-3965/09  
EB-3973/10  
See also Project 4.6:  
[CFC/ICO/39]  

The aim of this project is to add value to Robusta coffee in Uganda, Tanzania and Angola to promote the coffee-producing regions and their local cultural heritage.  

ICO VSC – Sep 2009 and Mar 2010  
ICO ICC – Mar 2010: The Council approved the proposal.  
CFC PAC Nov 2010: The project was considered by the CFC PAC in Nov 2010.  
Follow up: The proposal was revised taking into consideration the CFC PAC’s suggestions and will be submitted to the CFC for consideration in Jul 2011.

**2.3 LV**  

Raising Vietnamese coffee farmers’ income through increased farming efficiency and quality management  
(formerly: Enhancing resource use efficiency in coffee production and processing by Farmer 2 Farmer learning)  

Location: Vietnam  
PEA: Department of Crop Production, Ministry of Agriculture and Rural Development  
Duration: 3 years  

1. US$1,345,184  
2. US$788,169  
3. US$455,900  
4. US$201,115  

Proposal:  
WP-Board 1049/08 Rev.1  
VSC comments:  
EB-3946/08  
EB-3951/08  
EB-3965/09  

The main aim of the project is to improve the livelihoods of Vietnamese coffee farmers and contribute to the national scaling-up programme on sustainable coffee production through improving farming efficiency, systematic quality management and reduction of negative environmental impact of farming practices.  

ICO VSC – May, Sep 2008 and Sep 2009  
ICO ICC – Sep 2009: The Council decided to approve the proposal noting that other sources of financing might need to be sought for it since Vietnam is not yet a member of the CFC.  
Follow up: The Government of Vietnam is considering the possibility of joining the CFC in order to qualify for funding. An official update is awaited from Vietnam in order to proceed.

[| Confirmed | JS – José Sette |  
[P] Provisional | DS – Denis Seudleu |  
N/A = Not available | LV – Lilian Volcán |
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<td>2.4 DS</td>
<td>Qualitative and quantitative rehabilitation of coffee with the aims of improving living conditions of coffee farmers afflicted and displaced by war and their restoration to their areas of origin as well as the protection of their biophysical environment in the Democratic Republic of Congo</td>
<td>Location: Congo (Dem. Rep.)&lt;br&gt;PEA: Office National du Café&lt;br&gt;Duration: 3 years</td>
<td>1. US$3,801,277&lt;br&gt;2. US$2,318,779&lt;br&gt;3. US$380,128&lt;br&gt;4. US$1,064,358</td>
<td>Proposal: WP-Board 1055/08&lt;br&gt;VSC comments: EB-3951/08 EB-3960/09</td>
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<td>2.5 LV</td>
<td>Raising income security of smallholder coffee farmers in Malawi and Tanzania through sustainable commodity diversification</td>
<td>Location: Malawi and Tanzania&lt;br&gt;PEA: tbd&lt;br&gt;Duration: 4 years</td>
<td>1. US$3,000,000&lt;br&gt;2. US$2,183,225&lt;br&gt;3. US$650,000&lt;br&gt;4. US$166,275 (tbc)</td>
<td>Proposal: WP-Board 1056/08&lt;br&gt;VSC comments: EB-3951/08&lt;br&gt;See also Project 4.4: [CFC/ICO/32] and 4.5: [CFC/ICO/31]</td>
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<td>2.6 DS</td>
<td>Study of the potential for commodity exchanges and other forms of market-places in West Africa</td>
<td>Location: Cameroon, Côte d’Ivoire, Ghana and Nigeria&lt;br&gt;PEA: ARCC/FRC (Côte d’Ivoire), Federal Ministry of Commerce and Industry (Nigeria), ONCC (Cameroon)&lt;br&gt;Duration: 6 months</td>
<td>1. US$106,000&lt;br&gt;2. US$93,500&lt;br&gt;3. US$0&lt;br&gt;4. US$12,500</td>
<td>Proposal: WP-Board 1050/08&lt;br&gt;VSC comments: EB-3946/08&lt;br&gt;See also Project 5.9: [CFC/ICO/24FT]</td>
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[C] Confirmed<br>[P] Provisional<br>[tbc] = to be confirmed<br>[tbd] = to be determined<br>[N/A] Not available<br>JS – José Sette<br>DS – Denis Seudieu<br>LV – Lilian Volcán
| Section/ICO staff | Project title and ID [related Fast Track] | Location/PEA/Duration | 1. Total cost  
2. CFC financing  
3. Co-financing Agency/donor  
4. Counterpart contribution | ICO document(s) | Description | Approval / Consideration |
|-------------------|-----------------------------------------|-----------------------|----------------------------------|-----------------|--------------------------|--------------------------|
| 2.7 LV            | Integrated management of the Coffee Berry Borer (CBB) with a quality and sustainability component for coffee-growing in Central America | Location: Costa Rica, Dominican Republic, El Salvador, Guatemala, Honduras, Jamaica, Mexico and Panama  
PEA: PROMECAFE  
Duration: 3 years | 1. US$11,215,800  
2. US$4,420,000  
3. US$0  
4. US$6,795,800 | Proposal:  
WP-Board 1051/08  
VSC comments:  
EB-3946/08  
ICC-103-4 (preliminary report on impact assessment)  
ICC-103-4 Rev. 1 (Executive Summary of the impact evaluation report) | To reduce CBB populations and prevent further outbreaks of this pest in the coffee-producing areas of selected countries in Central America and the Caribbean, at manageable levels below the threshold of economic damage, prioritizing biological and ethological control. | ICO VSC – May 2008  
ICO ICC – May 2008: The Council approved the PROMECAFE proposal for submission to the CFC subject to the proponents taking into account the findings of the CFC impact assessment financed by the CFC on the concluded project 'Integrated management of the coffee berry borer' prior to its submission to the CFC.  
Follow up: An Executive Summary of the impact evaluation report was circulated to the Council in Mar 2010. The proponent (PROMECAFE) prepared a revised version of the proposal that takes into consideration the recommendations emanating from the impact evaluation, VSC and Council. It will be submitted to the CFC for consideration once a final decision is taken on Project 2.1. |

SECTION III: PROJECT PROPOSALS REQUIRING REFORMATION/ALTERNATIVE SOURCES OF FINANCE

| 3.1 LV | International research and development services for the durable genetic control of two destructive diseases affecting Arabica coffee | Location: Worldwide  
PEA: IICT-CIFC  
Duration: 5 years | 1. US$2,695,602  
2. US$1,566,750  
3. US$0  
4. US$1,128,852 | Proposal:  
WP-Board 1033/07  
VSC comments:  
EB-3935/07  
Relevant documents:  
ED-2094/10  
ED-2105/11 | Research into plant-pathogen interactions of two quarantine diseases, CLR and CBD; identification and maintenance of races/isolates of the pathogens and of critical coffee germplasm; pre-breeding for resistance; training of research personnel from coffee producing countries. | ICO VSC – Sep 2007: The VSC recommended that the proposal should be revised.  
Follow-up: In Sep 2007, the Executive Board noted that some VSC Members considered this proposal suitable for submitting to the EU for financing. The proponents are exploring ways of securing EU financing for this project. |

[C] Confirmed  
[P] Provisional  
N/A = Not available  
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tbd = to be determined  
JS – José Sette  
DS – Denis Seudie  
LV – Lilian Volcán  
Page 5
| Section/ICO staff | Project title and ID [related Fast Track] | Location/PEA/Duration | 1. Total cost  
2. CFC financing  
3. Co-financing Agency/donor  
4. Counterpart contribution | ICO document(s) | Description | Approval / Consideration |
|------------------|-------------------------------------------|------------------------|---------------------------------|----------------|------------------------|-----------------------------|
| 3.2 LV           | Characterization, enhanced utilization and conservation of Coffea germplasm diversity | Location: Worldwide PEA: Cenicafé of FEDECAFE and Cornell University Duration: 5 years | 1. US$3,000,000  
2. US$3,000,000  
3. US$0  
4. US$0 | Proposal: WP-Board 1054/08 and Rev. 1  
VSC comments: EB-3951/08 EB-3965/09  
See also Projects 3.1, 3.3, 3.4, 3.5 and 4.8 Relevant documents: ED-2094/10 ED-2105/11 | This project is designed to facilitate genetic diversity characterization, preservation and utilization in Coffea and ensure long-term sustainability of coffee production (social, economic and environmental). Estimation of genetic diversity in cultivated crops is essential for breeding programmes and for the conservation of genetic resources. All genetic-resource conservation activities require the characterization of the diversity present in both the gene pools and the gene banks. | ICO VSC – Sep 2008 and Sep 2009 |
| 3.3 DS          | Coffee genetic resources conservation and sustainable use: global perspective | Location: Ethiopia, Uganda and others to be identified PEA: IACO, Bioversity International Duration: 1 year | 1. US$472,563  
2. US$472,563  
3. US$0  
4. US$0 | Proposal: WP-Board 1058/09 VSC comments: EB-3965/09 Relevant documents: ED-2094/10 ED-2105/11 | The aim of this project is to build consensus on a realistic vision for conservation of coffee genetic resources and the use of these resources for the sustainable development of the global coffee industry and to improve the livelihoods of smallholder farmers in coffee producing countries. | ICO VSC – Sep 2009 |
| 3.4 LV          | Renovation of CATIE’s international coffee collection | Location: Worldwide PEA: PROMECafe [P] Duration: 6 years | 1. US$418,793  
2. US$418,793  
3. US$0  
4. US$0 | Proposal: WP-Board 1036/07 VSC comments: EB-3935/07 Relevant documents: ED-2094/10 ED-2105/11 | The proposal aims to slow the process of genetic erosion that the collection of international coffee genetic varieties has suffered during past decades. | ICO VSC – Sep 2007 |

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**Follow-up:** A meeting with the ICGN and Members took place on 22 Sep 2010 at the ICO. It was suggested that terms of reference for a long-term initiative on this topic should be prepared. A follow-up meeting will be held in Sep 2011 (see ED-2105/11).

**Follow-up:** The proposal was considered by the CFC PAC in Apr 2010, which determined that it is not eligible for CFC funding.

**Follow-up:** In Mar 2010 the Council was requested to separate this proposal from Project 3.5. A revised version was prepared. It will be considered at the follow-up meeting of the ICGN in Sep 2011.
| Section/ICO staff | Project title and ID [related Fast Track] | Location/PEA/Duration | 1. Total cost  
2. CFC financing  
3. Co-financing Agency/donor  
4. Counterpart contribution | ICO document(s) | Description | Approval / Consideration  
Progress  
VSC recommendations and follow-up |
|-------------------|------------------------------------------|-----------------------|---------------------------------|-----------------|--------------------------------|------------------------------------------------------------------------------------------------------------------|
| 3.5 LV            | Enhancing use of coffee germplasm – an African perspective  
CFC/ICO/23 | Location: Sub-Saharan African countries  
PEA: IPGRI [P] (new name: Bioversity International)  
Duration: 5 years | 1. US$10,929,505  
2. US$8,566,425  
3. US$0  
4. US$2,363,080 | Proposal:  
WP-Board 880/00 Rev. 1  
WP-Board 894/01  
WP-Board 1036/07  
VSC comments: EB-3935/07  
Relevant documents: ED-2094/10  
ED-2105/11 | This project will enhance the use of coffee germplasm present both in the wild and in existing collections in sub-Saharan Africa through improved breeding and conservation strategies and methods. | ICO ICC – May 2001: The reformulation of this proposal taking into account CFC CC suggestions will be further discussed with Member countries and specialized agencies.  
Follow-up: This proposal will be considered in the context of discussions with the ICGN (see project 3.2) |
| 3.6 LV            | Improvement and diversification of coffee production of smallholders in Central America  
CFC/ICO/28 | Location: Cuba and Venezuela  
PEA: tbd  
Duration: 3 years | 1. US$7,858,292  
2. US$3,789,985  
3. US$4,068,308  
4. US$0 | Proposal:  
WP-Board 912/02  
WP-Board 1028/07  
VSC comments: EB-3931/07 | The project aims to support the improvement and diversification of coffee production of smallholders as a means of reducing poverty and promoting greater food security in these countries. | ICO ICC – Sep 2002  
CFC CC: Jan and Jul 2003 Oxfam declined the invitation to continue to develop the project. Cuba and Venezuela have reiterated their interest in reformulating the project. The IAO/MAE in collaboration with the UCODEP has revised the proposal to include the activities of the project ‘Coffee network: Strengthening the capacities of small coffee producers in the Dominican Republic’ (document WP-Board 1028/07), approved by the Council in May 2007.  
Follow up: The CFC PAC considered the proposal in Jul 2009 and suggested that the proposal should be further revised taking into consideration the coffee priorities of the involved countries. |
| 3.7 LV            | Trifinio sustainable coffee project  
CFC/ICO/23 | Location: El Salvador, Guatemala and Honduras  
PEA: Tri-national Trifinio Plan Commission  
Duration: 3 years | 1. US$2,728,940  
2. US$1,835,600  
3. US$893,340  
4. US$0 | Proposal:  
WP-Board 1047/08  
VSC comments: EB-3946/08 | The main aim of the project is to strengthen social and economic development in the Trifinio region through sustainable coffee farming, by developing production and marketing of high-quality coffee in an environmentally responsible, socially equitable and economically viable manner. | ICO VSC – May 2008  
ICO ICC – May 2008  
Follow up: The CFC PAC considered the proposal in Jul 2009 and decided that this proposal did not qualify for CFC funding as El Salvador is not a CFC Member. The proponents were informed about this decision. |

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P Provisional  
N/A = Not available  
tbd = to be determined  
LV – Lilian Volcán

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## SECTION IV:PROJECTS APPROVED BY THE CFC – UNDER IMPLEMENTATION/TO BE STARTED

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<td>4.1 DS</td>
<td>Coffee price risk management in Eastern and Southern Africa CFC/ICO/21FA</td>
<td>Location: Ethiopia, Kenya, Tanzania, Uganda and Zimbabwe PEA: tbd Duration: 3 years</td>
<td>1. US$2,529,142 2. US$1,829,142 3. US$0 4. US$700,000</td>
<td>Proposal: WP-Board 884/00 EB-3765/00 See also Project S.8: [CFC/ICO/21FT]</td>
<td>The project will provide a suitable and sustainable price risk management scheme to reduce the exposure of coffee farmers to fluctuations in world market prices and secure better incomes from coffee growing.</td>
<td>ICO ICC: Sep 2000 CFC CC: Jan 2001 / CFC EB: Apr 2001 Follow-up: The World Bank is no longer prepared to act as PEA. Following a meeting between the participating countries and the Managing Director of the CFC in Mar 2010 the ICO submitted the terms of reference to the CFC to identify a Chief Technical Adviser. A decision on how to proceed is awaited from the CFC.</td>
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<td>4.2 LV</td>
<td>Pilot rehabilitation of the coffee sectors in Honduras and Nicaragua CFC/ICO/11</td>
<td>Location: Honduras and Nicaragua PEA: PROMECafe [C] Duration: 4 years (04/06 – 04/10) First extension until 12/10, second extension until 09/11</td>
<td>1. US$6,837,000 2. US$4,220,000 3. US$505,000 Government of Nicaragua 4. US$2,112,000</td>
<td>Proposal: EB-3696/98 PR-270/06 Progress reports: ICC-97-1 (Annex VI) ICC-98-1 (Annex VI) ICC-100-5 (Annex II) ICC-101-2 (Annex I) ICC-102-3 (Annex I) ICC-103-8 (Annex I) ICC-104-4 (Annex I) ICC-105-10 (Annex I) PJ-8/11 (Annex I)</td>
<td>Following severe disruption by Hurricane Mitch in these countries, this project will help to rebuild the coffee sector through replacing coffee wet processing capacity damaged or lost during the hurricane with cleaner environmentally friendly technologies to reduce water contamination.</td>
<td>ICO ICC: Jan 1999 CFC CC: Jan 1999 / CFC EB: Apr 2000 Follow-up: The project was launched in Apr 2006 in Honduras and Nicaragua. A joint CFC/ICO mission was carried out in Honduras in Jul 2010 to supervise the project. Findings indicate that implementation is progressing well and on time in Honduras, but with substantial delays in Nicaragua due to the constraints faced by the Government in issuing the CFC loan to farmers. The request of the Government of Nicaragua for an extension of eight months, without budgetary implications, was approved by the CFC. A progress report will be circulated to the Council in Mar 2011.</td>
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<td>4.3 LV/DS</td>
<td>Pilot rehabilitation of neglected coffee plantations into small family production units in Angola CFC/ICO/15</td>
<td>Location: Angola PEA: INCA and CTA [C] Duration: 3 years (05/06 – 05/09) Extension of 2 years until 05/11</td>
<td>1. US$8,530,000 2. US$4,750,000 3. US$2,980,000 Government of Angola 4. US$800,000</td>
<td>Proposal: EB-3734/09 Summary report of mission: ICC-94-9 Progress reports: ICC-96-1 ICC-97-1 (Annex VII) ICC-98-1 (Annex VII) ICC-100-5 (Annex III) ICC-101-2 (Annex II) ICC-103-3 (Annex II) ICC-104-4 (Annex II) ICC-105-10 (Annex III)</td>
<td>The project will rehabilitate neglected State coffee plantations into small family production units, and will assist the settlement of displaced farm families, giving the chance to earn an income from coffee production.</td>
<td>ICO ICC: Jan 1999 CFC CC: Jul 2000 / CFC EB: Oct 2000 Follow-up: The project was extended for 2 years on the recommendation of the MTE which took place in Jan 2009. Following a supervisory mission in Dec 2009 a new contract with CABI has been signed. The consultant undertook his first mission to Angola in Aug 2010 and made relevant recommendations for a successful implementation of the project. INCA postponed the second mission of the consultant to Apr 2011, in order to fully implement the recommendations made during the first mission of the consultant. The CFC and the ICO will carry out a supervision mission to Angola in May 2011.</td>
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<td>4.4 LV</td>
<td>Diversification of production in marginal areas in the State of Veracruz, Mexico CFC/ICO/32</td>
<td>Location: Mexico PEA: Universidad Veracruzana A.C. [C] Duration: 2 years (03/06 – 03/08) First extension until 09/09 and second extension until 08/10</td>
<td>1. US$4,467,871 2. US$2,552,400 3. US$1,118,158 4. US$797,150</td>
<td>Proposal: WP-Board 948/04 PR-269/06 Progress reports: ICC-97-1 (Annex VIII) ICC-98-1 (Annex VIII) ICC-100-5 (Annex IV) ICC-101-2 (Annex II) ICC-103-3 (Annex IV) ICC-104-4 (Annex IV) ICC-105-10 (Annex III)</td>
<td>This project will provide alternative production and development options to coffee growers in marginal areas suffering from the crisis caused by low prices and hence develop a viable diversification model for mild Arabica coffee producers.</td>
<td>ICO ICC: May 2004 CFC CC: Jan 2005 / CFC EB: Apr 2005 Follow-up: After Mar 2008, two project extensions, with no financial implications, were approved by the CFC. The final workshop was held in Jul 2010 during the joint CFC/ICO visit to Veracruz. A final report will be circulated in Sep 2011.</td>
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<td>4.5 LV</td>
<td>Reconversion of small coffee farms into self-sustainable agricultural family units in Ecuador CFC/ICO/31</td>
<td>Location: Ecuador PEA: COFENAC [C] Duration: 4 years (09/07 – 09/11)</td>
<td>1. US$3,198,635 2. US$1,117,640 3. US$858,165 COFENAC &amp; USDA 4. US$1,222,830</td>
<td>Proposal: WP-Board 917/02; WP-Board 918/02; WP-Board 959/04 Progress reports: ICC-100-5 (Annex VI) ICC-101-2 (Annex V) ICC-102-3 (Annex V) ICC-103-8 (Annex V) ICC-104-4 (Annex V) ICC-105-10 (Annex IV) PJ-8/11 (Annex II)</td>
<td>To alleviate the poverty of coffee-growing families through the introduction, in coffee farms, of new profitable agricultural activities that guarantee higher income levels, greater food security and preservation of natural resources. The results of the project will also be disseminated to Cuba, Guatemala and Honduras.</td>
<td>ICO ICC: Sep 2004 CFC CC: Jul 2005 / CFC EB: Oct 2005 Follow-up: The project was launched in Manta, Ecuador in Sep 2007. The first dissemination workshop for Cuba, Honduras and Guatemala was held in Mar 2010 in Guatemala. A joint CFC/ICO mission was carried out in Jul 2010 to supervise the project in Ecuador which found that implementation is proceeding well and on time. A progress report will be circulated to the Council in Mar 2011.</td>
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tbd = to be determined

JS – José Sette  
DS – Denis Seudieul  
LV – Lilian Volcán
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JS – José Sette
DS – Denis Seudieu
LV – Lilian Volcán

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<td>4.8 LV/DS</td>
<td>Increasing the resilience of coffee production to Leaf Rust and other diseases in India and four African countries</td>
<td>Location: India, Kenya, Rwanda, Uganda and Zimbabwe PEA: CABI [C] Duration: 5 years (04/08 – 03/13)</td>
<td>1. US$4,014,313 2. US$2,918,720 OPEC Fund: US$500,000 3. US$50 4. US$1,095,593</td>
<td>Proposal: WP-Board 979/05 and Rev. 1; VSC comments: EB-3894/05; EB-3906/06; EB-3913/06 WP-Board 990/06 (response of Coffee Board of India)</td>
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<td>Proposal: WP-Board 979/05 and Rev. 1; VSC comments: EB-3894/05; EB-3906/06; EB-3913/06 WP-Board 990/06 (response of Coffee Board of India)</td>
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<td>The project is focused on research and development to enhance the genetic endowments of Arabica coffee in the context of disease resistance CLR and Anthracnose.</td>
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<td>DS 4.10</td>
<td>Enhancing competitiveness of African coffee through a value chain analysis</td>
<td>Location: IACO Member countries PEA: IACO Duration: 1 year (04/09 – 03/10) Extension until 09/10</td>
<td>1. US$283,500&lt;br&gt;2. US$120,000&lt;br&gt;3. US$0&lt;br&gt;4. US$163,500</td>
<td>Proposal: WP-Board 1035/07&lt;br&gt;VSC comments: EB-3935/07&lt;br&gt;Progress report: ICC-104-4 (Annex X)</td>
<td>The project aims to revitalize production, quality and trade in smallholder coffees in Africa. By improving quality and trade in smallholder coffees, household income of the resource-poor coffee farmers will improve, thereby contributing to poverty alleviation amongst the coffee-dependent rural population.</td>
<td>ICO VSC: Sep 2007&lt;br&gt;ICO ICC: Sep 2007&lt;br&gt;CFC CC: Jan 2008 / CFC EB Apr 2008&lt;br&gt;Follow up: A Fast Track Project Implementation Agreement has been signed by IACO and the CFC. A consultant from CABI-ARC has completed his report, which has been discussed during national workshops organized in each of the participating countries. The ICO is awaiting the final report which has already been submitted to the IACO.</td>
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<td>DS 4.11</td>
<td>Building capacity in coffee certification and verification for specialty coffee farmers in EAFCA countries</td>
<td>Location: Burundi, Ethiopia, Kenya, Malawi, Rwanda, Tanzania, Uganda, Zambia and Zimbabwe PEA: EAFCA Duration: 5 years (02/10 – 01/15)</td>
<td>1. US$4,600,727&lt;br&gt;2. US$2,000,000&lt;br&gt;3. US$1,605,002&lt;br&gt;4. US$995,725</td>
<td>Proposal: WP-Board 1023/07 and Add.1&lt;br&gt;VSC comments: EB-3923/07&lt;br&gt;See also Project 5.13: [CFC/ICO/29FT]&lt;br&gt;Progress report: PJ-8/11 Annex VII</td>
<td>This proposal originated as the result of a study on 'Setting up of a fine coffee certification programme in Eastern Africa' financed by the CFC in 2005 (see 5.13). The overall goal of the project is to build capacity in coffee certification and verification in Eastern Africa by creating a regional centre for certification and an outreach programme to ensure the active participation of producer groups.</td>
<td>ICO ICC: May 2007&lt;br&gt;CFC CC: Jan 2009, CFC EB: Apr 2009&lt;br&gt;Follow up: The launch workshop took place on 12 Feb 2010 during the EAFCA conference in Mombasa, Kenya. An inception report has been developed to adjust project activities. A conference on coffee certification took place in Jun 2010 in Kenya. All certification standard owners represented by Utz Certified, Organic, Starbucks, Rainforest Alliance, Fairtrade Labelling Organization (FLO) and Common Code for Coffee Communities (4C) attended the conference. A progress report will be circulated to the Council in Mar 2011.</td>
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<td>LV 4.12</td>
<td>Competitive coffee enterprises programme for Guatemala and Jamaica</td>
<td>Location: Guatemala and Jamaica PEA: Anacafé [P] and CIB [P] Duration: 3 years (07/10 – 07/13)</td>
<td>1. US$4,750,000&lt;br&gt;2. US$2,500,000&lt;br&gt;3. US$1,000,000&lt;br&gt;4. US$1,250,000</td>
<td>Proposal: WP-Board 1024/07&lt;br&gt;VSC comments: EB-3923/07&lt;br&gt;Progress report: PJ8/11 Annex VIII</td>
<td>The project aims to strengthen the coffee sectors in Guatemala and Jamaica through a Coffee Competitiveness Programme based on six components: 1) Sustainable development; 2) Income diversification; 3) Marketing intelligence; 4) Marketing; 5) Funding; and 6) Institutional strengthening.</td>
<td>ICO ICC: May 2007&lt;br&gt;CFC CC: Jan 2008, Jan and Jul 2009&lt;br&gt;CFC EB: Oct 2009&lt;br&gt;Follow up: The Project Agreement was signed during the ICO meetings in Mar 2010. The project was launched in Kingston, Jamaica on 17 Jul 2010. A progress report will be circulated to the Council in Mar 2011.</td>
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<td>4.14 LV</td>
<td>Economic Crises and Commodity dependent LDCs: Mapping the exposure to market volatility and building resilience to future crises</td>
<td>Location: Tanzania and Zambia (Anglophone), Benin and Burundi (Francophone), Nepal and Lao PDR from the Asian Region PEA: UNCTAD Division on Africa, LDCs and Special Programmes Duration: 1 year (10/10 – 10/11)</td>
<td>1. US$532,250 2. US$429,250 3. US$50 4. US$103,000 UN LDC IV - UN ORHLS UNCTAD trust fund</td>
<td>Proposal: PJ-6/11</td>
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<td>5.1 JS</td>
<td>Development of gourmet coffee potential CFC/ICO/01</td>
<td>Location: Brazil, Burundi, Ethiopia, Papua New Guinea and Uganda PEA: ITC Concluded: 2000</td>
<td>1. US$1,412,000</td>
<td>2. US$1,018,000</td>
<td>3. US$110,000</td>
<td>4. US$284,000</td>
<td>Proposal: EB-3533/95 Rev. 3 Completion report: ICC-81-2 Gourmet coffee project Volume 1 (Summary, marketing and technology, marketing reports) and Volume 2 (country reports)</td>
<td>This project demonstrated the return on investment potential of the gourmet approach, identified new gourmet coffees and assisted countries in marketing them. Technologies developed have been continued by the Cup of Excellence Programme.</td>
<td>ICO ICC: May 1995 CFC CC: Apr 1996 / CFC EB: Oct 1996</td>
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<td>5.5</td>
<td>Workshop on structured short- and medium-term finance to small-scale farmers in Africa CFC/ICO/20FT</td>
<td>Location: Kenya Concluded: 2001</td>
<td>1. US$30,000</td>
<td>2. US$30,000</td>
<td>3. US$0</td>
<td>4. US$0</td>
<td>A copy of the workshop proceedings is available on request from the ICO. See also Project 5.20: [CFC/ICO/20]</td>
<td>A two-day workshop on structured short-and medium-term finance to small-scale farmers in Africa was held in Nairobi, Kenya in Apr 2001 (on the suggestion of the CFC). The workshop discussed major constraints to the provision of agricultural input credit and made recommendations for restructuring and re-launching the sector.</td>
<td>ICO ICC: May 2000 CFC EB: Oct 2000 The project CFC/ICO/20 has been developed as the result of this workshop.</td>
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<td>5.6</td>
<td>Workshop on coffee quality through prevention of mould formation in Ecuador CFC/ICO/25FT</td>
<td>Location: Ecuador PEA: FAO Concluded: 2001</td>
<td>1. US$65,000</td>
<td>2. US$60,000</td>
<td>3. US$0</td>
<td>4. US$5,000</td>
<td>Proposal: WP-Board 892/00 and Rev. 1</td>
<td>Programme for the prevention of fungal mould formation affecting coffee quality in Ecuador.</td>
<td>CFC EB: Oct 2001 This project, which was incorporated into the project to enhance coffee quality through prevention of mould formation (CFC/ICO/06), has made an important contribution to improving coffee quality in Ecuador. COFENAC, the coffee authority in Ecuador, noted that ‘The project contributed not only to the quality of Ecuadorian coffee but also to the on-going monitoring of the coffee quality in terms of OTA and other mycotoxins’.</td>
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<td>5.7</td>
<td>Integrated management of the coffee berry borer CFC/ICO/02</td>
<td>Location: Colombia, Ecuador, Guatemala, Honduras, India, Jamaica and Mexico PEA: CABI Concluded: 2002</td>
<td>1. US$5,467,000</td>
<td>2. US$2,968,000</td>
<td>3. US$850,000</td>
<td>4. US$200,000</td>
<td>Proposal: EB-3602/96 Progress reports: EB-3669/98 &amp; Revs. 1, 2, 3, ICC-81-1, ICC-82-2, ICC-83-2 ED-1830/02 (final review meeting) ICC-86-5 (Executive Summary 1998-2002); Manual (CD-Rom) ICC-103-4 (preliminary report on impact evaluation) and ICC-103-4 Rev. 1 (Executive Summary of the impact evaluation report)</td>
<td>The coffee berry borer is probably the world’s most serious insect pest of coffee and has caused heavy losses costing millions of dollars worldwide. The project promoted sustainable development by introducing an effective integrated pest management system and reducing the use of chemical pest control methods. It was also designed to enhance productivity and competitiveness through producing higher quality coffee and reducing production losses.</td>
<td>ICO ICC: May 1996 CFC CC: Sep 1996 / CFC EB: Oct 1996 A final review meeting took place in May 2002. A new project proposal on CBB, submitted by PROMECAFE was approved by the Council in May 2008 (see 2.7). In May 2008 the CFC recommended that an impact assessment for this project should be carried out. An Executive Summary of the impact evaluation report was circulated to the Council in Mar 10. The full report is available on the Projects Section of the ICO website.</td>
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| Section/ICO staff | Project title and ID [related Fast Track] | Location/PEA/Duration | 1. Total cost  
2. CFC financing  
3. Co-financing Agency/donor  
4. Counterpart contribution | ICO document(s) | Description | Approval / Consideration  
Progress VSC recommendations and follow-up |
|-------------------|------------------------------------------|-----------------------|-------------------------------------------------|----------------|---------------------------------|---------------------------------|
| 5.8 DS CFC/ICO/21FT | Coffee price risk management in East Africa Location: East Africa  
PEA: Vrije Universiteit  
Concluded: 2002 | 1. US$560,000  
2. US$560,000  
3. US$0  
4. US$0 | A copy of this study is available on request from the ICO.  
This study was undertaken following the project ‘Coffee price risk management in Eastern and Southern Africa’. |
| 5.9 DS CFC/ICO/24FT | Study of the potential for commodity exchanges and other forms of market places in COMESA countries Location: Burundi, Ethiopia, Kenya, Malawi, Rwanda, Tanzania, Uganda, Zambia and Zimbabwe  
PEA: Consultant  
Concluded: 2003 | 1. US$560,000  
2. US$560,000  
3. US$0  
4. US$0 | Proposal: WP-Board 896/01  
A copy of the study is available on request from the ICO. | This study should allow countries in the COMESA region to adopt modern techniques of trading locally, regionally and internationally, to optimise economic benefits to the farmers and countries concerned. | CFC EB: Oct 2001  
This study was undertaken following the project ‘Coffee price risk management in Eastern and Southern Africa’ (CFC/ICO/21FA).  
A similar study is being developed for West Africa (see 2.6). |
| 5.10 JS CFC/ICO/26FT | Regional workshop on the coffee crisis in Central America Location: Guatemala  
PEA: Anacafé  
Concluded: 2003 | 1. US$40,000  
2. US$40,000  
3. US$0  
The workshop took place in Sep 2003. |
| 5.11 LV CFC/ICO/16 | Strengthening the commercial, financial, management and business capacity of small coffee producers/exporters Location: Mexico and Nicaragua  
P EA: Twin Ltd./Twin Trading Ltd.  
Duration: (10/00-06/05 - extended for 6 months)  
Concluded: 2005 | 1. US$5,330,280  
2. US$910,193  
3. US$3,468,450  
Tridos Bank: US$1,250,000  
Mexican Government: US$2,025,000  
Twin Trading: US$193,450  
4. US$951,637 | Proposal: WP-Board 850/98 Rev. 2  
Final report: ICC-95-7 (Executive Summary)  
ICC-96-5 (Executive Summary of the Guide) | The project’s aim was to help small coffee growers to compete in the market and become creditworthy, generating benefits such as employment and greater income for their communities. | ICO ICC: Jan 1999  
A final report (Executive Summary) was circulated in May 2006. An Executive Summary of the Guide for strengthening the business and export capacity of coffee cooperatives, based on the experiences of this project was circulated in Sep 2006. The final version of the Guide will be circulated to the Council in Sep 2011. |

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The project was successfully extended to a wide range of countries. A positive MTE took place in Mar 2003 and a concluding workshop took place in Brazil in Sep 2005. The final technical and management report and CD-Rom training tool on good hygiene practices were circulated in Sep 2006. The training tool can be downloaded from the website www.coffee-ota.org.

Using the results generated from this project, the ICO has contributed to Codex Alimentarius discussions on OTA, and recommended that Codex develop a proposed Code of Practice on OTA in cooperation with the FAO. Codex finalized the Code of Practice in Jul 2009 and it was circulated to Members in Sep 2009.


A final report entitled ‘Setting up a fine coffee certification programme in Eastern Africa’ was circulated in May 2006.

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| **5.14 DS**       | Worldwide comparative analysis of coffee-growing areas  
CFC/ICO/10FT | Location: Colombia, Ecuador, Ethiopia, Guatemala, India, Indonesia, Kenya, Nicaragua, Tanzania and Uganda  
P.EA: Scanagri Denmark A/S and partners (1st phase)  
NRI (2nd phase)  
Concluded: 1st phase: 2004  
2nd phase: 2006 | 1. US$120,000  
2. US$60,000  
3. US$60,000  
4. European Commission  
5. US$50 | Proposal: WP-Board 931/03  
WP-Board 932/03  
ICC:91-6 (Executive Summary)  
Full report of Phase I on CD-Rom  
ED-1995/06 and Rev. 1 (programme)  
ICC:95-4 (Executive Summary);  
ICC:96-3 (Final Executive Summary)  
CD-Rom (full report) | This study was developed in two phases with the aim of exploring the possibility of carrying out practical diversification programmes within the framework of the fight against poverty in coffee producing areas and promoting rural income growth, taking into account the various constraints of each of the selected countries. The first phase analysed economic factors and conditions for improving competitiveness and diversification in coffee dependent areas, whilst the second phase identified conditions for successful diversification. | ICO ICC: May 2003  
The final report for the first phase was circulated in Sep 2004. A workshop on the potential for diversification in coffee exporting countries was held in May 2006 to discuss the NRI’s findings and recommendations. Copies of the presentations are available on the ICO website.  
This project also generated a tool to assess costs and profitability by examining the distribution of value through the coffee marketing chain and a copy is available from the ICO Secretariat on request. |
| **5.15 LV/DS** | Integrated white stem borer management in smallholder coffee farms in India, Malawi and Zimbabwe  
CFC/ICO/18 | Location: India, Malawi and Zimbabwe  
P.EA: CABI Bioscience  
Duration: 4 years (06/02 – 06/06, with two extensions of six months)  
Concluded: 2007 | 1. US$3,103,778  
2. US$2,262,316  
3. US$122,744  
4. Others: US$46,574  
5. US$718,718 | Proposal: WP-Board 878/00  
EB-3766/00  
Progress reports:  
ICC-98-1 (Annex III)  
Final report:  
ICC-100-2 (Summary)  
Full report and CD-Rom (ICO Library) | The aim of this pilot project was to expand research and development of IPM measures for combating white stem borer and reduce use of chemical pesticides. | ICO ICC: Sep 2000 (formal)  
A dissemination workshop took place in India in Jun 2007 and a summary of the final report was circulated in May 2008. A final report was circulated to the participating countries during the 5th African Scientific Coffee Conference in Kigali on 11 Feb 2009. This report is available for consultation in the ICO Library.  
The main results obtained include: In India, the adoption of practices such as two tiers of shade, the development of pheromones and regular tracing were suitable for the integrated management of the white stem borer. In Africa, biological control through the development of natural enemies appears to be preferred due to the high cost of chemical methods. |
| Section/ICO staff | Project title and ID [related Fast Track] | Location/PEA/Duration | 1. Total cost  
2. CFC financing  
3. Co-financing Agency/donor  
4. Counterpart contribution | ICO document(s) | Description | Approval / Consideration  
Progress  
VSC recommendations and follow-up |
|-------------------|------------------------------------------|-----------------------|--------------------------------------------------|-----------------|---------------------------------|--------------------------------------|
| 5.16 DS           | Coffee market development and trade promotion in Eastern and Southern Africa  
CFC/ICO/03FA     | Location: Tanzania, Uganda and Zimbabwe  
PEA: UNOPS [C]  
NRI Consultant  
Duration: 6 years: [10/00 – 09/06 – extended for 12 months until 09/07]  
Concluded: 2007 | 1. US$9,101,301  
2. US$5,012,053  
3. US$2,540,141  
Int. banks: US$1,736,891  
Local banks: US$787,500  
ICO: US$15,750  
4. US$1,549,107 | Proposal: EB-3604/96 & Add 1  
ICC-98-1 (Annex I)  
Final report: ICC-100-1 (Summary) CD-Rom | The project will develop and test coffee marketing systems that will respond to producer and trade needs, and strengthen public and private institutions to operate the systems. It will promote improved access to the international market and introduce measures to minimise exposure to technical and price risks. | ICO ICC: May 1997  
|                   |                                          |                       |                                                 |                 |                                 | A summary of the final report was circulated to the Council in May 2008. |
| 5.17 DS           | Improving coffee quality in East and Central Africa through enhanced processing practices in Rwanda and Ethiopia  
CFC/ICO/22       | Location: Ethiopia and Rwanda  
PEA: CABI-ARC [C]  
Duration: 3 years  
(10/04 – 10/07)  
Concluded: 2008 | 1. US$2,937,029  
2. US$2,029,224  
3. US$122,195  
illycoffee: US$122,195  
4. US$785,610 | Proposal: WP-Board 879/00; WP-Board 893/00; WP-Board 935/03  
ICC-98-1 (Annex IV)  
Final report: ICC-100-4 (Summary)  
See also Project 5.4:  
[CFC/ICO/22FT]  
and Project 4.13:  
[CFC/ICO/48] | The project will improve the production of quality coffees, which command premium prices, through improved methods of primary processing by farmer groups/associations at the village level (enhanced wet [semi‐washed] processing or sun-drying methods). This will lead to an increase in income generation, thereby improving the livelihoods of small-scale coffee farmers and their families. | ICO ICC: May 2003 (in principle)  
CFC CC: Jan 2004 / CFC EB: Apr 2004 |
|                   |                                          |                       |                                                 |                 |                                 | A final dissemination workshop took place in Feb 2008 during the EAFCA conference in Kampala, Uganda and the summary of the final report was circulated to the Council in May 2008.  
A project proposal to scale up this project was approved by the CFC EB in Apr 2010. |

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LV – Lilian Volcán |
|------------------|----------------------------------------|-----------------------|-----------|----------------|----------------------|-----------------------------|---------------------------|----------------|------------------------|----------------------------------|
| 5.18 LV/DS       | Improvement of coffee production in Africa by the control of coffee wilt disease (tracheomycosis) | Cameroon, Congo (Dem. Rep.), Côte d’Ivoire, Ethiopia, Rwanda, Tanzania and Uganda | US$8,951,587 | 2. CFC | 3. EU: US$4,348,779 | 4. US$1,085,920 | Proposal: EB-3655/97 | Coffee wilt disease (tracheomycosis) causes widespread losses to small farmers in Africa who are dependent on coffee for their income. The project will implement a regional programme to improve management practices to contain the disease and develop an information and training programme for small producers. | ICO ICC: May 1998  
CFC CC: Jan 1998 / CFC EB: Apr 1998 | A final workshop took place during the EAFCA conference in Feb 2008 in Kampala, Uganda, and a draft summary of the final report was circulated to the Council in May 2008.  
The final technical report, prepared by CABI, was made available electronically to Members in Mar 2010 and is also available at http://dev.ico.org/projects/13-p.htm |
CFC CC: Jul 2002 / CFC EB: Oct 2002 | Follow-up: The project was launched in Jun 2005 in Abidjan. An MTE took place in Côte d’Ivoire in Sep 2006 and recommended that the project be extended for a further 12 months. A final dissemination workshop took place in Abidjan in Aug 2007. The CFC agreed a further extension of 6 months until 31 Mar 2008. The Government of Côte d’Ivoire extended the project to all coffee producing areas and promised additional funding to complete remaining activities. |

[C] Confirmed  
[P] Provisional  
N/A = Not available  
tbc = to be confirmed  
tbd = to be determined  
JS – José Sette  
DS – Denis Seudieu  
LV – Lilian Volcán
|-------------------|-------------------------------------------|----------------------|---------------|-----------------|-----------------------------|-----------------------------|----------------|-------------|

**Approved / Consideration**

**Follow-up:** This project was implemented in three phases. Phases I and II were completed in 2006. Phase III consisting of input loan provision and the design of a credit guarantee scheme which was completed in 2010. A proposal for dissemination in Uganda and Tanzania and upscaling the project has been prepared with the support of the Governments. The proponents have been requested to review it before it is submitted to the CFC for consideration.

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[C] Confirmed JS – José Sette
[P] Provisional DS – Denis Seudieu
N/A = Not available LV – Lilian Volcán

`tbc` = to be confirmed  
`tbd` = to be determined
## SCHEDULE FOR PRESENTATION OF PROJECT PROPOSALS

<table>
<thead>
<tr>
<th>ICO and CFC meetings</th>
<th>Deadlines</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>26 – 30 September 2011</strong></td>
<td><strong>24 June 2011:</strong> Deadline for new and revised project proposals, requests for Fast Track (FT) and Project Preparation Facilities (PPF) to be considered by the Projects Committee and the Council in September 2011</td>
</tr>
<tr>
<td>International Coffee Council</td>
<td></td>
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</tbody>
</table>
| **CFC Consultative Committee meeting in Amsterdam**      | **14 October 2011:** Deadline for project proposals to be submitted to the CFC Secretariat  
**February 2012:** Comments of the CFC Consultative Committee to be sent by the ICO to Members which have submitted project proposals |
| (January 2012)                                           |                                                                                                                                                                                                          |
| **19 – 23 March 2012**                                   | **16 December 2011:** Deadline for new and revised project proposals, requests for Fast Track (FT) and Project Preparation Facilities (PPF) to be considered Projects Committee and Council in March 2011 |
| International Coffee Council                            |                                                                                                                                                                                                          |
| **CFC Consultative Committee meeting in Amsterdam**      | **13 April 2012:** Deadline for project proposals to be submitted to the CFC Secretariat  
**July 2012:** Comments of the CFC Consultative Committee to be sent by the ICO to Members which have submitted project proposals |
| (July 2012)                                              |                                                                                                                                                                                                          |
| **24 – 28 September 2012**                               | **22 June 2012:** Deadline for new and revised project proposals, requests for Fast Track (FT) and Project Preparation Facilities (PPF) to be considered by the Projects Committee and the Council in September 2011 |
| International Coffee Council                            |                                                                                                                                                                                                          |
**LIST OF ACRONYMS USED IN THIS DOCUMENT**

<table>
<thead>
<tr>
<th>Acronym</th>
<th>Full Form</th>
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<tbody>
<tr>
<td>ACRN</td>
<td>African Coffee Research Network</td>
</tr>
<tr>
<td>AGPS</td>
<td>Seed and Plant Genetic Resources Service</td>
</tr>
<tr>
<td>Anacafé</td>
<td>National Coffee Association (Guatemala)</td>
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<td>Autorité de régulation du café-cacao</td>
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<td>ARFIC</td>
<td>Autorité de Régulation de la Filière Café au Burundi</td>
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<td>ASIC</td>
<td>Association for Science and Information on Coffee</td>
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<tr>
<td>CABI</td>
<td>CAB International – based in England, United Kingdom</td>
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<tr>
<td>CABI-ARC</td>
<td>CAB International – Africa Regional Centre – based in Nairobi, Kenya</td>
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<td>CATIE</td>
<td>Tropical Agricultural Research and Higher Education Centre</td>
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<td>CBB</td>
<td>Coffee Berry Borer</td>
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<td>CBD</td>
<td>Coffee Berry Disease</td>
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<td>Compact Disk</td>
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<td>CFC Managing Director</td>
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<td>CFC PPF</td>
<td>CFC Project Preparation Facilities</td>
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<td>CIAT</td>
<td>International Centre for Tropical Agriculture</td>
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<td>CIB</td>
<td>Coffee Industry Board of Jamaica</td>
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<td>CIRAD</td>
<td>Centre for International Cooperation in Agronomic Research for Development</td>
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<td>CLR</td>
<td>Coffee Leaf Rust</td>
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<td>COFENAC</td>
<td>National Coffee Council (Ecuador)</td>
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<td>Common Market for Eastern and Southern Africa</td>
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<td>DFID</td>
<td>Department for International Development (UK)</td>
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<td>National Federation of Coffee Growers of Colombia</td>
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<td>FT</td>
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<td>Global Environment Facility</td>
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<td>Inter-African Coffee Organisation</td>
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<td>ICGN</td>
<td>International Coffee Genome Network</td>
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<td>Acronym</td>
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<td>International Plant Genetic Resources Institute  (new name: Bioversity International)</td>
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<td>Integrated Pest Management</td>
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<td>ISIC</td>
<td>Institute for Scientific Information on Coffee</td>
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<td>ITC</td>
<td>International Trade Centre/UNCTAD/WTO (ITC)</td>
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<td>MIFIC</td>
<td>Ministry of Development and Trade (Nicaragua)</td>
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<td>Office national du café et cacao</td>
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<td>OPEC</td>
<td>Organization of the Petroleum Exporting Countries</td>
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<td>Oxford University Consulting</td>
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<td>Project Executing Agency</td>
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<td>Project Preparation Facilities</td>
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<td>PROMECAFE</td>
<td>Regional Program for the Development and Modernization of the Coffee Industry in Central America, Panama, Dominica and Jamaica</td>
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<td>UCODEP</td>
<td>Unità e Cooperazione per lo Sviluppo dei Popoli (an Italian NGO)</td>
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<td>UNDP</td>
<td>United Nations Development Programme</td>
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<td>USDA</td>
<td>United States Department of Agriculture</td>
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<td>VSC</td>
<td>Virtual Screening Committee</td>
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